

# F a c t S h e e t

## The President's Fiscal 2002 Immigration Budget

4/9/01

### Institutional Infrastructure

The FY 2002 INS budget includes \$74.6 million to provide additional infrastructure to accommodate INS' rapid growth in personnel and enforcement capability over the past seven years. FY 2002 infrastructure projects are focused on construction of Border Patrol stations and detention facilities.

#### FY 2002 Initiatives (\$ in thousands)

Border Patrol Construction Projects	Amount
<b>Texas</b>	
<b>Construction Projects</b>	
Laredo Checkpoint System (5 sites)	\$ 7,028
Alpine Border Patrol Station	<u>2,692</u>
<b>Total, Texas</b>	<b>\$9,720</b>
<b>California</b>	
<b>Construction Projects</b>	
Temecula Border Patrol Station	\$ 6,000
El Centro Border Patrol Station Headquarters	6,050
Chula Vista Border Patrol Station	9,033
Brownfield Border Patrol Station Lead Mitigation	3,925
San Diego Strategic Border Barrier Project	<u>3,000</u>
<b>Total, California</b>	<b>\$28,008</b>
<b>Arizona</b>	
<b>Construction Project</b>	
Yuma Border Patrol Sector Headquarters	<u>2,000</u>
<b>Total, Arizona</b>	<b>\$2,000</b>
<b>Southwest Border Infrastructure Program</b>	<b>\$3,000</b>
<b>TOTAL, Border Construction</b>	<b>\$42,728</b>

<b>Detention Construction Projects</b>	<b>Amount</b>
<b>Texas</b>	
<b>Construction Projects</b>	
Port Isabel SPC: 200-bed dormitory	\$ 7,000
El Paso SPC (200-bed secure dormitory and rehabilitate isolation dormitory)	<u>7,000</u>
<b>Total, Texas</b>	<b>\$14,000</b>
<b>Florida</b>	
<b>Construction Projects</b>	
Krome SPC Phase 1B, Administrative Building	<u>\$ 14,890</u>
<b>Total, Florida</b>	<b>\$14,890</b>
<b>California</b>	
<b>Construction Projects</b>	
El Centro SPC Security Improvements	<u>\$3,000</u>
<b>Total, California</b>	<b>\$3,000</b>
<b>TOTAL, Detention Construction</b>	<b>\$31,890</b>
<b>TOTAL, ALL INITIATIVES</b>	<b>\$74,618</b>